

CERTIFICATE

CEM # 13

State of Kansas
Special District
2011

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #13

2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	0	6	2,216	400 .458
Debt Service	10-113			
Totals	xxxxxxxxx		2,216	400 .458
Budget Summary	0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No

Assisted by: _____
Address: _____

County Clerk's Use Only
872,430
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 13, 2010
Gush Mary News
County Clerk Deputy

Red L. Lambert

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	400
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	400
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	7,050
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	18,694
5b. Personal Property 2009	- _____	15,214
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,480
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		643
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		11,173
8. Total Estimated Valuation July, 1, 2010	_____	870,037
9. Total Valuation less Valuation Adjustment (8 minus 7)		858,864
10. Factor for Increase (7 divided by 9)		0.01301
11. Amount of Increase (10 times 3)	+ \$	5
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	405
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		405

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #13
Rooks County

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	400	17	0	3	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	400	17	0	3	0

County Treas MVT Estimate

17

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

3

County Treas Slider Estimate

0

MVT Factor 0.04250

RVT Factor 0.00000

16/20M Factor 0.00750

Slider Factor 0.00000

2011

Cemetery #13
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,710	2,759	1,796
Receipts:			
Ad Valorem Tax	376	400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	48	15	17
Recreational Vehicle Tax	3	1	0
16/20M Vehicle Tax	10	11	3
LAVTR		0	0
Slider	6	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	454	427	20
Resources Available:	3,164	3,186	1,816
Expenditures:			
Operations		695	1,000
Fencing		695	806
Machine Hire	400		400
Neighborhood Revitalization Rebate	5		10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	405	1,390	2,216
Unencumbered Cash Balance Dec 31	2,759	1,796	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,201	1,390	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery #13
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ted Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	405	0.263	1,390	0.276	2,216	400	0.459
Debt Service							
Totals	405	0.263	1,390	0.276	2,216	400	0.459
Less: Transfers	0		0		0		
Net Expenditures	405		1,390		2,216		
Total Tax Levied	400		400		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,523,555		1,475,425		870,037		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ted L. Lambert
Clerk

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	400	0.460	10
Debt Service			
TOTAL	400	0.460	10

2010 July 1 Valuation: 870,037

Valuation Factor: 870.037

Neighborhood Revitalization Subj to Rebate: 20,958

Neighborhood Revitalization factor: 20.958

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.